

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)
Details of the Billed Revenue From 01-May-2019 To 31-May-2019 (Provisional)

S. No	Category	BILLING REPORT														Adjustment											Summary							
		* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁷	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁸	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁷	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁸	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount Including E-Tax, 8% surcharge and Pension Trust Surcharge	ABR □ (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR □ (Including E-Tax, 8% surcharge and Pension Trust Surcharge)	Collection ⁹
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH																								
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+19+20+21+22	30=10+11+12+13+14+15+16+19+20+21+22+23+24+25	31=29/28	32=30/28	33
1	Domestic			1.06	3184	1418388	3032	1408145	425.40		45.98	176.89	0.00	10.04	17.83	8.47	9.88	-45.37	3762	0.00	0.27	0.00	0.01	0.02	0.01	0.01	-0.08	0.77	426.17	233.18	269.41	5.47	6.32	209.75
1.1	Domestic			1.06	3173	1418370	3021	1408127	423.57		45.83	176.09	0.00	9.99	17.75	8.44	9.83	-45.37	3762	0.00	0.27	0.00	0.01	0.02	0.01	0.01	-0.08	0.77	424.34	232.19	268.26	5.47	6.32	
1.1.1	Upto 2 KW Load			1.07	1493	1086205	1474	1115245	254.32		19.54	91.72	0.00	5.01	8.90	4.23	5.14	-39.58	2891	0.00	0.13	0.00	0.01	0.01	0.01	0.01	-0.06	0.45	254.77	116.41	134.70	4.57	5.29	
	0-200 Units	Rs. 125 / kW/ month	Rs. 3.00/kWh	1.08			711	593321	65.86		9.45	19.65	0.00	1.31	2.33	1.11	1.10	-15.87	2161	0.00	0.04	0.00	0.00	0.00	0.00	0.00	-0.02	0.19	65.85	30.45	35.00	4.62	5.32	
	201-400 Units	Rs. 125 / kW/ month	Rs. 4.50/kWh	1.06			562	399374	118.78		7.45	40.74	0.00	2.17	3.85	1.83	2.29	-23.70	650	0.00	0.07	0.00	0.00	0.01	0.00	0.00	-0.04	0.22	118.99	50.43	58.42	4.24	4.91	
	401-800 Units	Rs. 125 / kW/ month	Rs. 6.50/kWh	1.05			188	115025	62.02		2.47	28.99	0.00	1.33	2.36	1.12	1.51	0.00	74	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.04	62.06	30.81	35.80	4.96	5.77	
	801-1200 Units	Rs. 125 / kW/ month	Rs. 7.00/kWh	1.05			11	6611	6.41		0.15	3.45	0.00	0.16	0.29	0.14	0.19	0.00	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	6.42	3.76	4.38	5.86	6.82		
	>1200 Units	Rs. 125 / kW/ month	Rs. 7.75/kWh	1.05			1	914	1.45		0.02	0.89	0.00	0.04	0.07	0.03	0.05	0.00	2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.45	0.95	1.11	6.57	7.65		
1.1.2	2 to 5 KW Load			1.05	802	230966	656	189696	88.12		9.59	39.59	0.00	2.21	3.93	1.87	2.21	-4.61	542	0.00	0.07	0.00	0.00	0.01	0.00	0.00	-0.02	0.17	88.30	51.46	59.49	5.83	6.74	
	0-200 Units	Rs. 140/ kW/ month	Rs. 3.00/kWh	1.07			114	33295	3.46		1.67	1.04	0.00	0.12	0.22	0.10	0.06	-0.82	180	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	3.47	2.83	3.21	8.16	9.24	
	201-400 Units	Rs. 140/ kW/ month	Rs. 4.50/kWh	1.05			199	59784	19.11		2.92	6.72	0.00	0.43	0.77	0.37	0.38	-3.79	238	0.00	0.03	0.00	0.00	0.00	0.00	0.00	-0.02	0.08	19.20	10.10	11.62	5.26	6.05	
	401-800 Units	Rs. 140/ kW/ month	Rs. 6.50/kWh	1.04			269	77109	45.09		3.91	20.48	0.00	1.10	1.95	0.93	1.15	0.00	115	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.07	45.16	25.53	29.56	5.65	6.55	
	801-1200 Units	Rs. 140/ kW/ month	Rs. 7.00/kWh	1.03			63	16575	16.13		0.91	8.72	0.00	0.43	0.77	0.37	0.49	0.00	6	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	16.13	10.07	11.69	6.24	7.25		
	>1200 Units	Rs. 140/ kW/ month	Rs. 7.75/kWh	1.03			12	2933	4.34		0.17	2.63	0.00	0.13	0.22	0.11	0.15	0.00	3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.34	2.93	3.41	6.76	7.86		
1.1.3	5 to 15 KW Load			1.04	770	97929	784	99978	69.57		14.23	36.63	0.00	2.29	4.07	1.93	2.05	-1.17	314	0.00	0.06	0.00	0.00	0.00	0.00	0.00	0.00	0.12	69.69	53.20	61.26	7.63	8.79	
	0-200 Units	Rs. 175 / kW/ month	Rs. 3.00/kWh	1.08			131	16411	1.50		2.42	0.45	0.00	0.13	0.23	0.11	0.03	-0.26	120	0.00	-0.01	0.00	0.00	0.00	0.00	0.00	0.00	-0.01	1.49	2.99	3.36	20.10	22.54	
	201-400 Units	Rs. 175 / kW/ month	Rs. 4.50/kWh	1.05			118	15808	5.03		2.15	1.77	0.00	0.18	0.31	0.15	0.10	-0.91	73	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.02	5.06	4.11	4.67	8.12	9.24		
	401-800 Units	Rs. 175 / kW/ month	Rs. 6.50/kWh	1.04			256	34193	21.05		4.63	9.78	0.00	0.65	1.15	0.55	0.55	0.00	82	0.00	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.06	21.11	15.09	17.34	7.15	8.22	
	801-1200 Units	Rs. 175 / kW/ month	Rs. 7.00/kWh	1.03			164	20653	20.70		2.94	11.30	0.00	0.64	1.14	0.54	0.63	0.00	26	0.00	0.02	0.00	0.00	0.00	0.00	0.00	0.03	20.73	14.90	17.22	7.19	8.31		
	>1200 Units	Rs. 175 / kW/ month	Rs. 7.75/kWh	1.02			116	12913	21.29		2.08	13.32	0.00	0.69	1.23	0.59	0.74	0.00	13	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.02	21.31	16.11	18.67	7.56	8.76	
1.1.4	15 to 25 KW Load			1.04	45	2494	44	2442	3.85		0.91	2.46	0.00	0.15	0.27	0.13	0.14	-0.01	12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.86	3.53	4.06	9.14	10.53		
	0-200 Units	Rs. 200 / kW/ month	Rs. 3.00/kWh	1.30			3	161	0.01		0.07	0.00	0.00	0.00	0.01	0.00	0.00	0.00	8	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.07	0.08	59.32	66.21		
	201-400 Units	Rs. 200 / kW/ month	Rs. 4.50/kWh	1.04			2	112	0.04		0.04	0.01	0.00	0.00	0.00	0.00	0.00	-0.01	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.06	0.06	15.29	17.21		
	401-800 Units	Rs. 200 / kW/ month	Rs. 6.50/kWh	1.04			7	378	0.24		0.14	0.11	0.00	0.01	0.02	0.01	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.24	0.26	0.30	11.01	12.51		
	801-1200 Units	Rs. 200 / kW/ month	Rs. 7.00/kWh	1.03			7	421	0.43		0.15	0.24	0.00	0.02	0.03	0.01	0.01	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.43	0.40	0.46	9.36	10.72		
	>1200 Units	Rs. 200 / kW/ month	Rs. 7.75/kWh	1.02			26	1370	3.13		0.52	2.09	0.00	0.12	0.21	0.10	0.12	0.00	4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	3.14	2.73	3.15	8.70	10.05		
1.1.5	Above 25KW			1.03	63	776	63	766	7.72		1.56	5.70	0.00	0.33	0.58	0.28	0.29	0.00	3	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.01	7.73	7.60	8.75	9.83	11.32		
	0-200 Units	Rs. 250 / kW/ month	Rs. 3.00/kWh	1.04			1	29	0.00		0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	3043.67	3389.78		
	201-400 Units	Rs. 250 / kW/ month	Rs. 4.50/kWh	1.04			0	8	0.00		0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	26.91	30.10		
	401-800 Units	Rs. 250 / kW/ month	Rs. 6.50/kWh	1.04			1	19	0.01		0.02	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0.03	21.85	24.56		
	801-1200 Units	Rs. 250 / kW/ month	Rs. 7.00/kWh	1.07			1	35	0.04		0.03	0.02	0.00	0.00	0.00	0.00	0.00	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.06	0.06	14.14	16.06		
	>1200 Units	Rs. 250 / kW/ month	Rs. 7.75/kWh	1.02			59	675	7.67		1.47	5.67	0.00	0.33	0.57	0.27	0.29	0.00	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	7.67	7.47	8.60	9.73	11.21		
1.2	Common Services along with CGHS	Rs. 150 / kW/ month	Rs. 4.50/kWh	0.92	11	18	11	18	1.83		0.15	0.8																						

S. No	Category	BILLING REPORT																	Adjustment										Summary					
		* Tariff		Average number of days billed during the month/Billing Factor	*** Total Number of consumers and sanctioned load		Total No. of bills raised during the period & Contracted demand		Total Sales		Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁷	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁸	Number of bills	Fixed Charges Billed ¹	Energy Charges Billed ²	Other Charges ⁷	PPCA Amount Billed	Surcharge of 8%	Pension Trust Surcharge	E-Tax	Subsidy if Any ⁸	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax, 8% surcharge and Pension Trust Surcharge	** Total Billed Amount Including E-Tax, 8% surcharge and Pension Trust Surcharge	ABR □ (Excluding E-Tax, 8% surcharge and Pension Trust Surcharge)	ABR □ (Including E-Tax, 8% surcharge and Pension Trust Surcharge)	Collection ⁹
		Fixed Charges	Energy Charges	MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	No.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.	Rs./Unit	Rs./Unit	Rs. Cr.	
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28=8+27	29=10+11+12+13+14+15+16+17+18+19+20+21+22	30=10+11+12+13+14+15+16+17+18+19+20+21+22+23+24+25	31=29/28	32=30/28	33
9	Charging Stations for E-Rickshaw/ E-Vehicle on Single Delivery Point			1.10	3	433	0	388	1.13	1.18	0.00	0.63	0.00	0.03	0.05	0.02	0.04	0.00	8	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.02	1.16	0.67	0.78	5.81	6.78	0.82	
9.1	Supply at LT	Rs. 5.50/kWh		1.10	3	433	0	388	1.13	1.18	0.00	0.63	0.00	0.03	0.05	0.02	0.04	0.00	8	0.00	0.01	0.00	0.00	0.00	0.00	0.00	0.02	1.16	0.67	0.78	5.81	6.78		
9.2	Supply at HT	Rs. 5.00/kVAh		0.00	0		0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Enforcement -E-Vehicle (See Note 3)								0.00		0.00	0.00		0.00	0.00	0.00	0.00											0.00	0.00	0.01	11.62	13.56	0.01	
10	Own Consumption(See Note 4)				17	363			1.11																		0.00	1.11						
11	Staff			1.05	10	3522	10	3512	1.54		0.14	0.35	0.00	0.02	0.04	0.02	0.02	0.00	29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.54	0.51	0.59	3.31	3.80	0.44	
12	MISUSE			1.16			1	106	0.09	0.09	0.04	0.12	0.00	0.01	0.01	0.01	0.01	0.00	26	0.04	0.11	0.00	0.01	0.01	0.01	0.01	0.00	0.09	0.32	0.37	36.39	41.97		
13.1	Prepaid - Domestic (See Note 5)																																	
13.2	Prepaid - Non Domestic (See Note 5)																																	
14	Other Adjustments (See Note 6)																																	
15	Collection where Rate Category not found																																	0.01
16	(-)Open Access Charges											0.52			0.01	0.01	0.00																	0.52
	Grand Total				6207	1711008	6143	1700635	854.35		127.71	496.96	1.14	28.25	50.00	23.74	27.56	-45.51	4733	-0.07	1.50	0.00	0.07	0.12	0.06	0.08	-0.08	2.21	856.56	655.57	757.13	7.65	8.84	700.05

* Tariff w.e.f 1-Apr-2018
** Excludes unbilled Revenue.
*** Figures are as on 31-May-2019.

- Notes:
- Fixed Charges includes load violation Charges where MDI exceeds Sanctioned Load.
 - Energy Charges includes rebates given.
 - Units pertaining to billed Enforcement revenue has been computed by dividing the Enforcement Revenue Collected by twice the average billing rate of the respective category for the Period without taking into account the enforcement sales.
 - Amount pertaining to own consumption has been computed at Zero Tariff for actual recorded consumption subject to a maximum of 0.25% of total units sold during the month.
 - Units billed for prepaid consumers has been computed by dividing the amount collected from sale of token (net of amount billed) to specific consumer category by the average rate calculated for respective category.
 - Units pertaining to other adjustments has been computed by dividing the other adjustments amount by the average billing rate for the period.
 - Other Charges consists of TOD Surcharge / TOD Rebate.
 - Subsidy disbursed in the bills is in respect of target consumers.
 - Collection against temporary connection is included in respective tariff category